

PROPOSED 2025-2030 CAPITAL BUDGET AND IMPROVEMENT PROGRAM

	PROJECT	APPROVED		PROPOSED			TOTAL FY25-30	
		2024-2025	2025-2026	2026-2027	2027-2028	2028-2029		2029-2030
SCHOOLS	Gladstone ES - New Building	\$53,587,250	\$0	\$0	\$0	\$0	\$0	\$0
	Eden Park ES- PHASE 3	\$15,540,000	\$0	\$0	\$0	\$0	\$0	\$0
	AES SCHOOL BUILDING	\$3,937,500	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	CHS WEST PARKING LOT AND TRAFFIC STUDY*	\$1,672,500	\$0	\$0	\$0	\$0	\$0	\$0
	CHS EAST HVAC BOILER UPGRADE	\$780,500	\$0	\$0	\$0	\$0	\$0	\$0
	STONE HILL FLOORING REPLACEMENT	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	GLEN HILLS FLOORING REPLACEMENT	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	STADIUM FLOORING REPLACEMENT	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	RHODES FLOORING REPLACEMENT	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	DUTEMPLE FLOORING REPLACEMENT	\$223,000	\$0	\$0	\$0	\$0	\$0	\$0
	WOODRIDGE FLOORING REPLACEMENT	\$167,250	\$0	\$0	\$0	\$0	\$0	\$0
	Department Totals	\$76,800,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
PUBLIC WORKS	Fleet Maintenance Division							
	1. Truck Lift Replacement	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance Division							
	6-Wheel HD dump/plow/sander trucks	\$255,000	\$540,000	\$550,000	\$560,000	\$290,000	\$290,000	\$2,230,000
	10-Wheel dump/plow/sander truck	\$280,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000
	Backhoe	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000
	Landscape dump trucks	\$0	\$180,000	\$100,000	\$0	\$0	\$120,000	\$400,000
	Landscape Tractor	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
	Crew Cab Pickup Trucks	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$120,000
	Snow Dispatch Vehicles	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
	Division Totals	\$533,000	\$720,000	\$710,000	\$860,000	\$760,000	\$410,000	\$3,460,000
	Engineering Division							
	Citywide Infrastructure	\$3,000,000	\$4,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$5,000,000	\$22,500,000
	Signal Upgrade	\$300,000	\$150,000	\$300,000	\$300,000	\$300,000	\$0	\$1,050,000
	City owned bridge Rehabilitation/Replacement	\$250,000	\$3,300,000	\$400,000	\$250,000	\$250,000	\$250,000	\$4,450,000
	Stormwater Drainage Studies	\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	\$600,000
	Storm Drain Rehabilitations	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	Storm Water Drains improvements	\$0	\$2,200,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$8,200,000
	Knightsville Project Phase 3	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$9,050,000	\$10,850,000	\$7,700,000	\$7,750,000	\$7,550,000	\$7,950,000	\$41,800,000
	Public Buildings							
	Decommissioned school to City Hall Annex	\$0	\$150,000	\$2,000,000	\$0	\$0	\$0	\$2,150,000
	Fire alarm wireless systems, all city buildings	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
	Citywide Building Improvements	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
	Ice Rink Rehabilitation (Build Maint. Req)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
	City Hall Window Replacements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Police Headquarters-Final Purchase (Build Maint. Req.)	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
	Police Headquarters HVAC Rehabilitation	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
	Police Station Dispatch Renovations	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
	Division Totals	\$1,700,000	\$720,000	\$3,350,000	\$500,000	\$500,000	\$500,000	\$5,770,000
	Sanitary Sewers (NO USE OF MUNICIPAL BONDS)							
Pontiac East phase 1 B slip lining	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	
East pump station rehabilitation and force main	\$0	\$3,800,000	\$1,000,000	\$0	\$0	\$0	\$4,800,000	
Wellington phase 2 and 1-95 slip lining	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Treatment plant emergency generator engineering	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Collection system and pump station upgrades	\$0	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$19,000,000	
Plainfield Pump Station Rehabilitation project	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	
Headworks Building Ventilation Project	\$1,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	
Elmwood Avenue Slip Lining Project	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
Division Totals (2)	\$3,400,000	\$6,950,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,950,000	
Department Totals	\$16,805,000	\$19,240,000	\$16,960,000	\$14,110,000	\$13,810,000	\$13,860,000	\$77,980,000	
POLICE	Training range sound mitigation	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
	SWAT Bearcat vehicle	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Headquarters purchase & Transaction costs	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
	Department Totals	\$0	\$5,400,000	\$1,050,000	\$0	\$0	\$0	\$6,450,000
FIRE	FIRE Engine	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	Headquaters Replacement	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
	Replace Special Hazards	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
	Cascade System (1)	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
	Fire Stations Engineering/Architectural (Blding Maint.Rq) (1)	\$100,000	\$1,100,000	\$1,100,000	\$1,000,000	\$0	\$0	\$3,200,000
	Scott Oxygen packs and bottles	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
	Training facility	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	Ladder truck	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
	Bucket truck (1)	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0
	Computer Infrastructure Replacement	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
	Fire Mechanic Garage (Blding Maint.Rq) relocate/construct (1)	\$475,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Department Totals	\$955,000	\$2,700,000	\$3,600,000	\$5,500,000	\$20,000,000	\$0	\$31,800,000
IT	Replace Virtual Environment in Data Center	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
	Network Edge Switch Upgrade	\$0	\$0	\$90,000	\$90,000	\$0	\$0	\$180,000
	Department Totals	\$0	\$0	\$270,000	\$90,000	\$0	\$0	\$360,000
Parks & Recreation	Mobile trash compactor vehicle	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
	City-wide playground & parks improvements	\$0	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$700,000
	Equipment replacement	\$0	\$75,000	\$75,000	\$30,000	\$50,000	\$50,000	\$300,000
	Dog park	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	Stadium baseball field structures rehabilitation	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
	Fixing/reinforcing Cranston Stadium football ground/track wall (1)	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0
	Renovate one Baseball court & replace/repurpose one Basketball court into three	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
	Infield replacements-Cranston Stadium and Cranston W-Baseball fields(1)	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0
	Construction of a track & field facility for Cranston HS East	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
	Construction of a 60/90 baseball field to be located in W. Cranston	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Department Totals	\$465,000	\$515,000	\$3,175,000	\$150,000	\$150,000	\$150,000	\$4,140,000	
LIB	Auburn Library rest room renovations	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
	Department Totals	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
OPEN SPACE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GRAND TOTAL	\$95,025,000	\$37,895,000	\$24,005,000	\$19,850,000	\$33,960,000	\$14,010,000	\$130,770,000	
Funding	ARPA FUNDED (1)	\$2,160,000	\$0	\$0	\$0	\$0	\$0	\$0
	ENTERPRISE FUND- SEWER (2)	\$5,400,000	\$6,950,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$26,950,000
	CIP- CITY	\$10,665,000	\$20,945,000	\$19,005,000	\$14,850,000	\$28,960,000	\$9,010,000	\$92,770,000
	CIP-SCHOOLS	\$76,800,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	TOTAL	\$95,025,000	\$37,895,000	\$24,005,000	\$19,850,000	\$33,960,000	\$14,010,000	\$119,720,000

SCHOOL

Department/Agency or Division: Cranston Public Schools, Plant and Transportation
Project Title: AES School Building Upgrades
Project Priority: 1

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Purchase and renovation of the AES Public Charter School. This project is included in the 40Mil application to RIDE in 2024. The program qualifies for RIDE reimbursement at the qualifying rate as part of the housing aid program.

Project Need

The need for this work has been identified with a goal to improve school buildings and enhance learning environments to meet 21st century learning needs.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

- 9. Preliminary Design – winter 2024
- 10. Final Design and Bid Specification – summer 2024
- 11. RFP and Contract Award – spring / summer 2024
- 12. Construction/acquisition Completion – summer 2025

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$3,937,500	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

Proposed Financing

- 7. Current Bonding Authority: This capital improvement plan will be funded by the 2024 construction bond.
- 8. Available Reserves: NONE
- 9. Additional Funding Sources: NONE

Prepared By / Date: Ed Collins, CPS / 2.28.25JA

FLEET MAINTENANCE

HIGHWAY DIVISION

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: 6 Wheel Heavy Dump/Plow/Sander Truck

Project Priority: 1

Project Description

The replacement of two 6 Wheel Heavy Duty dump/plow/sanding trucks

Project Need

There is a need to replace Heavy Duty dump trucks. The trucks to be replaced are rusted and rotting. They are in excess of 16 years old and in need of replacement. Vehicle Maintenance is spending far too much time and money on them.

Implementation/Work Plan

1. Preliminary Design - Ongoing
2. Final Design and Bid Specification – Final design and Bid Specifications should be completed in Spring 2025
3. RFP and Contract Award – FY 26
4. Construction/acquisition Completion – FY 26

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$255,000	\$540,000	\$550,000	\$560,000	\$290,000	\$290,000	\$2,230,000

Proposed Financing

1. Current Bonding Authority: Highway Maintenance Bond Fund
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement 10 Wheel Heavy Dump/Plow/Sander Truck

Project Priority: 4

Project Description

The replacement of one 10 Wheel Heavy Duty dump/plow/sanding truck

Project Need

There is a need to replace one 10 wheel Heavy Duty dump truck. The 2012 truck to be replaced is rusted and rotting. Vehicle Maintenance is spending far too much time and money on it.

Implementation/Work Plan

13. Preliminary Design –
14. Final Design and Bid Specification –
15. RFP and Contract Award –
16. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$280,000	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Proposed Financing

10. Current Bonding Authority: Highway Maintenance Bond Fund
11. Available Reserves:
12. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement of a backhoe

Project Priority: 5

Project Description

The replacement of a backhoe.

Project Need

There is a need to replace one of the two backhoes the city maintains in its fleet. The backhoe is nearing the end of its life cycle. Fleet Maintenance has determined that this machine is in need of replacement.

Implementation/Work Plan

- 17. Preliminary Design –
- 18. Final Design and Bid Specification –
- 19. RFP and Contract Award –
- 20. Construction/acquisition Completion –**Estimated costs**

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000

Proposed Financing

- 13. Current Bonding Authority: Highway Maintenance Bond Fund
- 14. Available Reserves:
- 15. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement of Landscape dump trucks

Project Priority: 2

Project Description

Replacement of two landscape dump trucks.

Project Need

There is a need to replace two of the five landscape dump trucks the city maintains in its fleet. The trucks are nearing the end of its life cycle. Fleet Maintenance has determined that these trucks are in need of replacement.

Implementation/Work Plan

5. Preliminary Design - Ongoing
6. Final Design and Bid Specification – Final design and Bid Specifications should be completed in Spring 2025
7. RFP and Contract Award – FY 26
8. Construction/acquisition Completion – FY 26

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$180,000	\$100,000	\$0	\$0	\$120,000	\$400,000

Proposed Financing

4. Current Bonding Authority: Highway Maintenance Bond Fund
5. Available Reserves:
6. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement of Landscape tractor

Project Priority: 6

Project Description

The replacement of a landscape tractor.

Project Need

There is a need to replace one of the two landscape tractors the city maintains in its fleet. The tractor is nearing the end of its life cycle. Fleet Maintenance has determined that this machine is in need of replacement. A landscape tractor is used to cut brush along the sides of City maintained roads

Implementation/Work Plan

- 21. Preliminary Design –
- 22. Final Design and Bid Specification –
- 23. RFP and Contract Award –
- 24. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Proposed Financing

- 16. Current Bonding Authority: Highway Maintenance Bond Fund
- 17. Available Reserves:
- 18. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement one crew cab pickup truck/plow

Project Priority: 3

Project Description

The replacement of one crew cab pickup truck

Project Need

There is a need to replace one pickup truck. This crew cab truck is primarily used to transport workers to various job sites on a daily basis and to deliver materials and supplies for the jobs. It is also outfitted with a snow plow to be used in winter storms.

Implementation/Work Plan

9. Preliminary Design - Ongoing
10. Final Design and Bid Specification –
11. RFP and Contract Award –
12. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$120,000

Proposed Financing

7. Current Bonding Authority: Highway Maintenance Bond Fund
8. Available Reserves:
9. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Highway Division

Project Title: Replacement Miscellaneous Snow Dispatch vehicles

Project Priority: 7

Project Description

Snow Dispatch vehicles

Project Need

There are multiple vehicles utilized from public works departments including engineering, fleet maintenance, building maintenance, and the public works office that are utilized during snow storms as dispatch vehicles. Many of these vehicles are exceeding 15 years old and must be replaced. These vehicles are all four wheel drive so they may traverse snow covered streets. A budget of \$50,000 will purchase up to three lightly used vehicles which would be adequate for the intended purposes.

Implementation/Work Plan

- 25. Preliminary Design –
- 26. Final Design and Bid Specification –
- 27. RFP and Contract Award –
- 28. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Proposed Financing

- 19. Current Bonding Authority: Highway Maintenance Bond Fund
- 20. Available Reserves:
- 21. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

ENGINEERING DIVISION

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: City Wide Infrastructure Improvements

Project Priority: 1

Project Description

Funds for construction, planning, design, and study of infrastructure improvements including but are not limited to, street resurfacing, reconstruction, drainage, and sidewalks.

Project Need

This project is needed to assure that the City's roadway infrastructure is properly maintained

Implementation/Work Plan

1. Preliminary Design - Ongoing
2. Final Design and Bid Specification – Final design and Bid Specifications should be completed in Spring 2025
3. RFP and Contract Award – The contract shall be awarded this coming spring
4. Construction/acquisition Completion – Construction shall be completed within the fiscal year.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$3,000,000	\$4,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$5,000,000	\$22,500,000

Proposed Financing

1. Current Bonding Authority: Highway Maintenance Bond Fund
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: Traffic Signal Upgrades

Project Priority: 3

Project Description

Funds for initial assessment and upgrades to City owned traffic signals

Project Need

This project is needed to assess and upgrade the 26 City owned traffic signals locate throughout the City. Many of the signals are antiquated and need to be upgraded to meet current standards.

Implementation/Work Plan

9. Preliminary Design - Ongoing
10. Final Design and Bid Specification – Initial assessment to be completed in FY 26
11. RFP and Contract Award – The contract shall be awarded FY 27
12. Construction/acquisition Completion – Construction shall be completed in following years.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$300,000	\$150,000	\$300,000	\$300,000	\$300,000	\$0	\$1,050,000

Proposed Financing

7. Current Bonding Authority: Highway Maintenance Bond Fund
8. Available Reserves:
9. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: Bridge Rehabilitations

Project Priority: 2

Project Description

Funds for construction/replacement of the Kimberly Lane Bridge for FY 26, and planning, and design of the Dean Street bridge in FY 26.

Project Need

This project is needed to assure that the City's bridge infrastructure is properly maintained

Implementation/Work Plan

5. Preliminary Design - Ongoing
6. Final Design and Bid Specification – Final design and Bid Specifications should be completed in Spring 2025
7. RFP and Contract Award – The contract shall be awarded this coming spring
8. Construction/acquisition Completion – Construction shall be completed within the fiscal year.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$250,000	\$3,300,000	\$400,000	\$250,000	\$250,000	\$250,000	\$4,450,000

Proposed Financing

4. Current Bonding Authority: Highway Maintenance Bond Fund
5. Available Reserves:
6. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: Stormwater Drainage Studies

Project Priority: 4

Project Description

Perform drainage studies in sections of the City prone to flash flooding damage and old/inadequate infrastructure.

Project Need

Flash flooding in areas of the City causes potential flooding of the surrounding properties. The existing infrastructure in many sections of the City are old and inadequate to process the types of storms seen in the last twenty years.

Implementation/Work Plan

13. Preliminary Design – Fall of 2025
14. Final Design and Bid Specification – Spring 2026
15. RFP and Contract Award –
16. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$200,000	\$200,000	\$0	\$200,000	\$0	\$200,000	\$600,000

Proposed Financing

10. Current Bonding Authority: Highway Maintenance Bond Fund
11. Available Reserves:
12. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: Stormwater Drain Rehabilitation

Project Priority: 5

Project Description

Repair and rehabilitate existing stormwater drainage structures and piping throughout the City.

Project Need

The existing drainage structures and piping are prone to failure due to age, and need repair/replacement.

Implementation/Work Plan

17. Preliminary Design – Fall of 2025
18. Final Design and Bid Specification – Fall of 2025
19. RFP and Contract Award – Contracts shall be awarded in the Fall of 2025.
20. Construction/acquisition Completion – Construction shall be completed within the fiscal year.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Proposed Financing

13. Current Bonding Authority: Highway Maintenance Bond Fund
14. Available Reserves:
15. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Engineering Division

Project Title: Stormwater Drain Improvements

Project Priority: 6

Project Description

Improve existing/install new drainage networks in the City.

Project Need

Flash flooding in areas of the City causes potential flooding of the surrounding properties. The existing infrastructure in many sections of the City are old and inadequate to process the types of storms seen in the last twenty years.

Implementation/Work Plan

21. Preliminary Design – Fall of 2025
22. Final Design and Bid Specification – Spring 2026
23. RFP and Contract Award –
24. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$2,200,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$8,200,000

Proposed Financing

16. Current Bonding Authority: Highway Maintenance Bond Fund
17. Available Reserves:
18. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

PUBLIC BUILDINGS

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Building Maintenance

Project Title: De-commission school to City Hall Annex

Project Priority: 2

Project Description

Convert one of the de-commissioned schools to a City Hall annex.

Project Need

A City Hall annex building is needed to consolidate offices into one building and provide faster more efficient government services. Several departments now utilize office space in rental units that incur significant costs to the City.

Implementation/Work Plan

5. Preliminary Design – FY 26
6. Final Design and Bid Specification – Final design and Bid Specifications should be completed in FY 27.
7. RFP and Contract Award – The contract shall be awarded in FY 27
8. Construction/acquisition Completion – Construction shall be completed within fiscal year 2027.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$150,000	\$2,000,000	\$0	\$0	\$0	\$2,150,000

Proposed Financing

4. Current Bonding Authority: Building Maintenance Bond Fund
5. Available Reserves:
6. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Building Maintenance

Project Title: Fire Alarm system rehabilitation all City Buildings

Project Priority: 3

Project Description

Install a wireless transponder to the fire alarm systems at all City buildings.

Project Need

State law requires that all fire alarm systems have the ability to provide wireless communication to the receiving entity. This project will install wireless transponders to all City buildings.

Implementation/Work Plan

9. Preliminary Design – FY 26
10. Final Design and Bid Specification – Final design and Bid Specifications should be completed in FY 26.
11. RFP and Contract Award – The contract shall be awarded in FY 26
12. Construction/acquisition Completion – Construction shall be completed within fiscal year 2026.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Proposed Financing

7. Current Bonding Authority: Building Maintenance Bond Fund
8. Available Reserves:
9. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Building Maintenance

Project Title: City Wide Building Improvements

Project Priority: 1

Project Description

Perform various improvements to all City buildings.

Project Need

There is a need to perform renovations to Citywide buildings, including roofing, heating system replacements, electrical upgrades, interior renovations, etc. to allow smooth operations of the City.

Implementation/Work Plan

1. Preliminary Design - Ongoing
2. Final Design and Bid Specification – Ongoing
3. RFP and Contract Award – The contracts shall be awarded in the appropriate fiscal year.
4. Construction/acquisition Completion – Construction shall be completed within the fiscal year.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Proposed Financing

1. Current Bonding Authority: Building Maintenance Bond Fund
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works Department/Police Department

Project Title: Purchase of Police Headquarters Building

Project Priority: 5

Project Description

Final purchase of the police headquarters building based upon the long term lease agreement.

Project Need

The current lease for the police department headquarters building requires the final payment of \$1,000,000 in 2026.

Implementation/Work Plan

1. Preliminary Design – NA
2. Final Design and Bid Specification - NA
3. RFP and Contract Award - NA
4. Construction/acquisition Completion - NA

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000

Proposed Financing

1. Current Bonding Authority Current Bonding Authority: Fund 201 Police and Fire bond fund
2. Available Reserves: \$17,000,000
3. Additional Funding Sources: None

Prepared By: Frank Corrao

Date: 2/28/25

SANITARY SEWERS

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: Headworks Building Ventilation and Odor Control Project

Project Priority: 1

Project Description

The existing ventilation system at the treatment plant is antiquated and in need of replacement. Included with the design and installation of the new ventilation equipment, an odor control system will be installed on the discharge to minimize objectional odors.

Project Need

Upgrades/repairs to significant assets at the treatment is required to comply with EPA capacity, management, operation, and maintenance (CMOM) requirements. These assets are subject to further deterioration and failure if not addressed.

Implementation/Work Plan

5. Preliminary Design - Ongoing
6. Final Design and Bid Specification – Final design and Bid Specifications should be completed in Spring 2025
7. RFP and Contract Award – The contract shall be awarded this coming spring
8. Construction/acquisition Completion – Construction shall be completed within FY 26.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$1,800,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Proposed Financing

4. Current Bonding Authority: Sewer Operating Budget
5. Available Reserves:
6. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: East Pump Station Rehabilitation and force main project

Project Priority: 3

Project Description

Rehabilitate the East Street pump station and relocate the force main off of the Allard sewer shed and re-direct to the Howard Industrial complex sewer shed.

Project Need

The East pump station is in need of rehabilitation and the force main is proposed to be relocated to the Howard Industrial complex sewer shed in order to reduce flows currently going to the Allard sewer shed..

Implementation/Work Plan

- 13. Preliminary Design – Ongoing
- 14. Final Design and Bid Specification – Spring 2025
- 15. RFP and Contract Award – FY 26
- 16. Construction/acquisition Completion – FY27

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$3,800,000	\$1,000,000	\$0	\$0	\$0	\$4,800,000

Proposed Financing

- 10. Current Bonding Authority: Sewer Operating Budget
- 11. Available Reserves:
- 12. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: Wellington Phase 2 and I-95 slip lining project

Project Priority: 4

Project Description

Approximately 1,000 feet of 24" sanitary sewer gravity main on Wellington Avenue and under Route 95 has degraded over time due to hydrogen sulfide corrosion. The upgrades will consist of bypassing the flow of the line and slip lining the existing pipe, to bring back to new condition.

Project Need

Upgrades/repairs to significant assets at the treatment is required to comply with EPA capacity, management, operation, and maintenance (CMOM) requirements. These assets are subject to further deterioration and failure if not addressed.

Implementation/Work Plan

17. Preliminary Design – Fall of 2025
18. Final Design and Bid Specification – Spring 2025
19. RFP and Contract Award –
20. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Proposed Financing

13. Current Bonding Authority: Sewer Operating Budget
14. Available Reserves:
15. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: Treatment Plant emergency generator replacement

Project Priority: 5

Project Description

Perform engineering and bid documents to replace the emergency generator at the treatment plant.

Project Need

Flash flooding in areas of the City causes potential flooding of the surrounding properties. The existing infrastructure in many sections of the City are old and inadequate to process the types of storms seen in the last twenty years.

Implementation/Work Plan

21. Preliminary Design – Fall of 2025
22. Final Design and Bid Specification – Spring 2026
23. RFP and Contract Award –
24. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Proposed Financing

16. Current Bonding Authority: Sewer Operating Budget
17. Available Reserves:
18. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: Collection system and pump station upgrades

Project Priority: 6

Project Description

Rehabilitate existing collection system piping, manholes and pump stations.

Project Need

Upgrades to the below grade sewer collection system and pump stations is required to comply with EPA capacity, management, operation, and maintenance (CMOM) requirements. This transmission main is subject to further deterioration and failure if not addressed.

Implementation/Work Plan

1. Preliminary Design - Ongoing
2. Final Design and Bid Specification – Final design and Bid Specifications shall be completed as needed.
3. RFP and Contract Award –
4. Construction/acquisition Completion –

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$19,000,000

Proposed Financing

1. Current Bonding Authority: Sewer Operating Budget
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works/Sewer Enterprise Fund

Project Title: Pontiac East Phase 1B slip lining project

Project Priority: 2

Project Description

Approximately 1,800 feet of 30" sanitary sewer gravity main between Elmwood Avenue and Doric Avenue and under Route 95 has degraded over time due to hydrogen sulfide corrosion. The upgrades will consist of bypassing the flow of the line and slip lining the existing pipe, to bring back to new condition.

Project Need

Upgrades/repairs to significant assets at the treatment is required to comply with EPA capacity, management, operation, and maintenance (CMOM) requirements. These assets are subject to further deterioration and failure if not addressed.

Implementation/Work Plan

9. Preliminary Design - Ongoing
10. Final Design and Bid Specification – Complete in FY 26
11. RFP and Contract Award – The contract shall be awarded FY 26
12. Construction/acquisition Completion – Construction shall be completed in FY 26.

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Proposed Financing

7. Current Bonding Authority: Sewer Operating Budget
8. Available Reserves:
9. Additional Funding Sources:

Prepared By / Date: Frank Corrao 1/13/2025

POLICE

Proposed Project Briefing Report Form

Department/Agency or Division: Police

Project Title: Police Shooting Range

Project Priority: 5

Project Description

Replace existing shooting range on Phenix Avenue with a new state of the art indoor range which shall be soundproofed and fully compliant with all building and lead mitigation requirements.

Project Need

This project is needed to provide a soundproof, fully compliant shooting range in a congested area of the City, as requested by citizens and administration.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below.

1. Preliminary Design – Summer of 2025.
2. Final Design and Bid Specification – Winter 2025.
3. RFP and Contract Award - The contract should be awarded winter of 2026.
4. Construction/acquisition Completion - Construction of should be completed within fiscal year 2025 -2026.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	TOTAL
\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Proposed Financing

5. Current Bonding Authority: Public Buildings/Police Bond Fund
6. Available Reserves:
7. Additional Funding Sources: None.

Prepared By:

Date:

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: (Cranston Police Department.)

Project Title: (Purchase of Lenco – Bearcat vehicle for police department)

Project Priority: 1 – highest priority needs immediate attention for officer safety

Project Description

Purchase of a Lenco – Bearcat vehicle which will provide safety for officers, firefighters and civilian community in any high risk or disaster situation.

Project Need

The Cranston Police Department is proposing a \$400,000 line item for the Capital Budget submission for FY 25/26 for the purchase of a Lenco Bearcat which will be utilized by the police department. This piece of equipment is not something we want, but instead something that we desperately NEED for the safety and welfare of the police officers, firefighters, and civilian community in the event of a high risk situation which we have been encountering much more frequently as everyone knows. This vehicle will no doubt save the lives of our first responders in a high risk situation.

Without this Lenco Bearcat our officers are in grave danger of being harmed or killed if a high risk situation occurs. The latest high risk situation was just this past September on Harding Avenue where officers responded to a report of a domestic disturbance. Upon arrival one officer was fired upon as he approached the house, having no idea he was about to be shot at. Both rounds thankfully missed the officer and he was pinned down across the street on a porch for hours. We were unable to remove him until a neighboring department arrived over two hours later to extract our officer from a position of vulnerability with their Lenco Bearcat so no other officers were shot at or killed. This purchase is paramount and is pennies on the dollar when it comes to safety and saving the life of a police officer, firefighter or civilian.

Many neighboring communities have made this same purchase just to name a few such as the RI State Police, Providence Police, Warwick Police, East Providence Police, etc. We had utilized the East Providence Lenco Bearcat in the past however it the response for this vehicle needs to be immediately accessible and we no longer have that access. The Lenco will last easily 10 years and at a cost of 400k this comes at a cost of 40k a year over ten years if broken down. Again, this is for a lifesaving vehicle and can be used in many high risk and disaster situations.

The police department has not requested any capital funding of this nature since 2014 when I started in this position. We have exhausted all options for funding such as state and federal grant applications along with Emergency Management Agency for the

past 4 years. It is now that we need to move this project forward with this expenditure for the safety and welfare of public safety and our police professionals who risk their lives every day.

The City of Cranston and the surrounding communities in Providence County face a number of serious threats to their residents and critical infrastructure. These threats, such as domestic terrorism, natural disasters, violent crime and mass shootings, require the country's first responders to be constantly prepared for any critical incidents that may occur in the area. The severe flooding that hit the area in April of 2010, which caused extensive damage throughout the city and led to a federal emergency declaration, shows the severity of the threats facing the region.

To better help the area prepare for such incidents, the Cranston Police Department sustains a highly trained Special Response Team (SRT) to respond to all high risk critical call outs that occur within our jurisdiction. In order for the team to effectively carry out our mission to protect the citizens and critical infrastructure of the region, we must have sufficient equipment to do the job. At this time however, we do not have access to a response vehicle capable of meeting the team's needs for adequately responding to incidents and protecting the team from ballistic attacks. Though we have the training and experience to protect against, mitigate the effects of, respond to and recover from terrorist attacks and natural disasters, we lack suitable equipment to sustain our capabilities to do so.

As the SRT is responsible for responding to all incidents that exceed the capability of patrol within our jurisdiction, including hostage situations, active shooters, and barricaded gunmen, we hereby request **\$400,000** in funding to purchase a specialized tactical Emergency Rescue Vehicle.

This vehicle offers hardened walls and blast proof windows that protect passengers from the types of ballistic and projectile threats seen in recent terrorist attacks, allowing our team to deploy directly into hot zones to respond to ongoing emergencies. On top of this, the vehicle offers 4-wheel drive capability, run flat tires, and the potential to reach highway speeds, helping us to respond to calls throughout our entire jurisdiction quickly in all road conditions. These capabilities will allow us to work off road when responding to mutual aid calls in more remote and rural areas, while still allowing us to respond quickly to incidents taking place in the more densely populated neighborhoods found within Cranston and throughout the Providence metro area. The off road capabilities, along with the vehicle's heightened ground clearance will enable us to maneuver over road debris in the aftermath of natural disasters such as hurricanes and to navigate flood prone roadways along the Pawtuxet River, the Providence River or any of city's other numerous waterways. The vehicle can carry up to 12 operators in full tactical gear and can fit up to 20 civilians in need of rescue or evacuation from violent incidents or natural disasters.

In addition to the vehicle's rugged body and durable tires, it also includes several other features that will help the team perform our duty. This Includes:

- 3 remote control spotlights that are capable of providing lighting in darkened areas and assisting us in search and rescue operations.
- An inside/outside intercom system will allow negotiators to communicate with armed suspects from the safety of the vehicle.

- A 14 foot hydraulic ram that can be attached to the front of the vehicle to allow the team to breach barricaded structures without exposing any personnel to potential gunfire.
- A roof mounted thermal imaging camera will help us conduct search and rescue operations in low visibility areas and will allow us to locate suspects in darkened areas.
- An AC/DC power inverter that can provide life saving energy in the event of a terrorist attack on the energy grid or a loss of power resulting from a natural disaster.

In addition to protecting officers and civilians from ballistic attack, the Rescue and Response Vehicle will also increase our cooperative efforts with other area first responders, improving our ability to respond to terrorist attacks, natural disasters, or other mass casualty events. With this vehicle, we will be able to provide better protection while EMS units attempt to treat the wounded in volatile areas. The vehicle's various features will also allow us to work with paramedics and area fire units in performing rescues in adverse conditions, such as during flooding events when standard emergency response vehicles are not able to deploy due to their low ground clearance, or in the aftermath of tornados, flash floods, or other natural disasters when our area's fire trucks and ambulances are not able to access affected areas due to debris or damaged roadways.

Considering how many recent terrorist attacks in the United States have involved individuals carrying out mass shootings in crowded areas, the ability to utilize a vehicle capable of protecting officers and civilians from ballistic attacks could not be more important to Law Enforcement Terrorism Prevention (LETP) efforts. Additionally, the vehicle can also support LETP efforts by acting as a mobile means of target hardening. Due to its many protective features, the vehicle can be used to protect outdoor events from the type of vehicle based attacks that have been seen both domestically and internationally over the past several years. As such terrorist incidents can be the work of either individual domestic extremists or larger organizations, these LETP capabilities can be used to combat lone wolf attacks as well as to disrupt Complex Coordinated Terrorist Attacks (CCTAs).

We have chosen this investment both because it improves the effectiveness and the safety of our tactical unit and also because it is cost effective. Built on a Ford F550 chassis, the vehicle is inexpensive to service and maintain. Furthermore, the manufacturer has a GSA contract making it accessible through both the 1122 Counter Drug Procurement Program and the Cooperative Purchasing Agreement Schedule 84 permitting direct procurement while significantly reducing the cost of the vehicle to the government's guaranteed lowest price. The lives of first responders, innocent civilians and even violent suspects are priceless and protecting them is our highest priority. This vehicle will reduce liability, enhance capability, and expand rescue options, allowing us to minimize personal injury and property damage.

The existing capabilities of the City of Cranston PD support the goals we are hoping to achieve with the purchase of this equipment. The SRT is a type II tactical unit that conducts a minimum of 2 training sessions per month for a total of 16 hours. The team consists of 22 tactical operators and includes 6 personnel trained as marksmen. In addition, the team regularly deploys with 2 tactical medics provided by the Cranston Fire

Department. Once received, this equipment will be made available to all of the above listed personnel during critical call outs.

The SRT has jurisdiction throughout the City of Cranston, a 30 square mile municipality with a growing population of 82,934 residents. Through mutual aid agreement we can also be called out to respond to emergencies in any of our surrounding communities in Providence County. These communities include the cities of Providence, Warwick, West Warwick, Coventry and Situate.

The City of Cranston and the surrounding areas contain a great deal of critical infrastructure. This includes:

- Cranston has 32 schools, with 17 elementary schools, 3 middle schools, 2 high schools, 1 charter school, 6 private schools and 3 technical and alternate schools.
- The Temple Sinai synagogue is a place of worship that has received numerous threats in recent years.
- Port Edgewood contains marinas, docks, and a yacht club on the Providence River.
- Johnson and Wales University has several campus facilities in Cranston.
- The St. Mary and St. Mena Coptic Church has been the target of numerous bomb threats.
- I-95, I-295, the Huntington Expressway and RI 37 all run through the city.
- Rhode Island Department of Adult and Juvenile Correctional Institutions.
- Rhode Island Department of Emergency Management Agency Headquarters
- Rhode Island National Guard Joint Force Headquarters.

The SRT has been involved in numerous high risk call outs that show this jurisdiction's vulnerability. This includes a number of barricaded gunman and hostage incidents that forced the team to approach isolated buildings and to engage in prolonged standoffs with armed individuals, rescue operations during snowstorms and natural disasters, as well as our participation in VIP security details during visits to the city by the pope of the Coptic Church and other dignitaries. The Cranston SRT conducts active shooter response and security details for large scale annual events within our city that span several days such as the St. Mary's Feast and Gaspee Days Parade which draw thousands of people. In addition to our own security details the Cranston SRT is routinely tasked to assist with mutual aid in partner cities who do not have a tactical team, such as Town of Bristol, for the Bristol 4th of July Parade, the oldest and largest in the Country which also draws thousands of people and is a target rich environment. Such events show the need for our area to obtain a rescue vehicle that offers protection from ballistic and explosive threats and 4 wheel drive capability in order to protect our operators and civilians during all incidents.

The City of Cranston is vulnerable to the same type of mass shooting incidents that have targeted schools and other public places throughout the country in recent years, and that lies in a region considered "High Risk for River Flooding" (FEMA National Risk Index January 2023). Despite these facts, the only vehicles that the team has access to when responding to serious incidents are a standard cargo van and a box truck. While

these vehicles do provide the team with transportation to and from incidents, they don't offer any protection from ballistic or projectile threats, increasing the risk of injury to officers, civilians and suspects. This lack of capability can prevent our team from deploying in hot zones or performing emergency rescues. Considering the severity and wide ranging nature of the threats facing our jurisdiction, this situation is insufficient for meeting the area's needs or for providing for the safety of the people of our region. The Cranston Police Department and Cranston Fire Department have created a Rescue Task Force collaboration based off national standards and models that's effectiveness to enter hot zones and rescue wounded civilians and officers during active shooter and mass casualty events will be greatly increased with the acquisition of this vehicle.

With the acquisition of a Rescue and Response Vehicle, the SRT will be better equipped to handle calls throughout our jurisdiction and will have better protection to help prepare us for any type of attack that may occur within the region. With the safety provided by the truck's hardened walls and windows we will be able enter hot zones to protect our officers, rescue civilians and increase the likelihood of a quick and positive resolution to incidents, while also being better prepared to assist our fellow first responders by performing rescues and evacuations in the immediate aftermath of natural disasters in areas that may be inaccessible using standard equipment. The acquisition of a Rescue and Response Vehicle will be a force multiplier not just for Cranston SRT but for all the other tactical teams in the state as well. Cranston SRT is a member of the Rhode Island Tactical Officers Association to which all Rhode Island tactical teams belong to and as such have existing mutual aid agreements, regular meetings and regional joint training operations. A Rescue and Response vehicle will greatly improve the effectiveness and safety of these additional tactical teams within their own communities as well. Additionally, because Rhode Island is so small and with the City of Cranston being centrally located and also adjacent to the Capital city, our response time to bring this Rescue Vehicle to the assistance of a neighboring community will be extremely quick. As opposed to the agencies who currently possess the only two Rescue and Response Vehicles in the state and routinely take between 1 hour to 2 hours to respond to a call for service from another agency. This delay in response is due to their distance from the center of the State where most of the low-income urban areas are and in need of this force multiplier vehicle frequently. The ability to have a Rescue and Response Vehicle centrally located in the City of Cranston would greatly increase the ability to respond to these communities in a more timely manner and create a force multiplier for regional use.

To sustain the capabilities supporting this project, we will provide our team with regular training on this vehicle so that we can build and maintain a high level of proficiency. As members of the RI Tactical Officers Association, we will ensure that regular joint training operations with our partner tactical teams from other communities focusing on Rescue and Response Vehicle operations are maintained as well. Our department will maintain the vehicle so that it remains in a constant state of operational readiness, and we will use our own resources to provide regular upkeep so that the vehicle lasts its expected 10-15 years.

Multiple federal government agencies have complimented the effectiveness of this type of vehicle in responding to critical incidents. They affirm its capability to protect responding personnel and citizenry during HazMat and mass casualty incidents. Furthermore, these agencies and law enforcement agencies throughout the country currently use these vehicles as a key tool to prevent acts of terrorism. The Cranston PD SRT needs this equipment so that we can continue to protect against, mitigate the effects

25-30 Capital Budget and Improvement Program

FORM B

Departmental/Agency or Division Request Summary Form

(Complete one form for each Department/Agency or Division that you represent and convert all text to the color black upon completion)

Department/Agency or Division: Cranston Police Department.

Project Summary Table

Complete the table below by using one row to summarize each improvement/acquisition that your Department/Agency or Division is proposing for 2024-2029 Capital Budget and Improvement Program. List the project title under "project title" in priority order, what if any funds have been budgeted for the effort in the current year under "budgeted 2019-2020" and the estimated costs for each fiscal year through 2027 in their corresponding locations.

PROJECT TITLE	BUDGETED	PROPOSED					TOTAL
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
1. LENCO - Bearcat	\$0	\$400,000	\$0	\$0	\$	\$0	\$400,000
Totals	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Prepared By / Date: Major Todd Patalano 1/6/25

of, respond to and recover from terrorism and natural disasters. This investment will increase integration among first responders allowing us to protect against the widest variety of hazards so that we can fulfill our duty to safeguard our immediate and surrounding communities.

Implementation/Work Plan

1. Preliminary Design -
2. Final Design and Bid Specification -



Protecting Our Nation's Defenders™
 10 Betnr Industrial Drive - Pittsfield, MA 01201
 PH: 413-443-7359 - FAX: 413-445-7805

Quotation 102694

Customer Code: CRLRI
 Quotation Date: 04/05/24
 Lenco Tax ID#: 04-2719777
 Page #: 1 of 1

Bill To Cranston Police Department 5 Garfield Ave. Cranston, RI 02910 USA	Ship To Customer Pick-Up 10 Betnr Industrial Dr Pittsfield, MA 01201 USA
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Payment Terms Payment Upon Pick-Up Estimated Completion 14+ months ARO (Est.)	Shipping Terms FOB: Origin Lenco Contact Jim Massery	Ship Via Customer Pickup Inspection & Acceptance At Lenco's Facility, Pittsfield, MA
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Item	Product #	Qty	Unit Price	Total
Vehicle configuration	4335			
Lenco BearCat	BC55003-BASE	1	\$228,803.00	\$228,803.00
Options:				
LED Red and Blue	LED_RED_BLUE	1		
Exterior Paint Color: Lusterless Black	LUSTERLESS_BLACK	1		
Diesel Engine, 6.7L Turbo	BCDLEN	1	\$9,995.00	\$9,995.00
BearCat G3 4-Wheel Off-Road Upgrade Pkg w/Run-Flats	BC3W0FFRD	1	\$38,454.00	\$38,454.00
4-Door Configuration	BC4DR	1	\$9,823.00	\$9,823.00
(1) 7" Vertical GunPort Upgrade	BCGP7	8	\$228.00	\$1,824.00
Electric Power Mirrors	BCMPR	1	\$1,508.00	\$1,508.00
Back up Camera System with Monitor	BCBU	1	\$2,297.00	\$2,297.00
Color & Thermal Camera w/Controller, Front and Rear Monitors	BCTI	1	\$34,744.00	\$34,744.00
Radio Prep Package, (1) Max (2)	BCINSRA	1	\$502.00	\$502.00
Rear A/C - Heating Systems: High Capacity Upgrade	BCHACUP	1	\$7,182.00	\$7,182.00
Hydraulic Ram Upgrade w/Front Mounted Receiver with Ram Post and Plate	BCHYDRAM	1	\$14,975.00	\$14,975.00
VSP Style Low Profile & Scene Lighting Pkg	BCV5PL	1	\$6,102.00	\$6,102.00
Roof Mounted Remote Control Spot Light - LED	BCSLLED	3	\$1,404.00	\$4,212.00
High Intensity Driving Lights in Front Bumper	BCHIDL	1	\$1,340.00	\$1,340.00
AC-DC Power Inverter w/ Auto Eject	BCINV2000	1	\$6,387.00	\$6,387.00
Intercom System Inside to Outside	BCINT	1	\$2,871.00	\$2,871.00
Trauma Lighting (6) Overhead Dome White w/Hi/Low/Red	BCLTMED	1	\$4,996.00	\$4,996.00
Exterior Equipment Storage Compartment	BCSCOMP	1	\$3,775.00	\$3,775.00
Bedrock Paint	BCPI	1	\$4,363.00	\$4,363.00
Configuration Subtotal:				\$384,153.00
Lenco BearCat	NEWCONFIG	1	\$384,153.00	\$384,153.00
Net Total				\$384,153.00

Notes:

WARNING: Information Subject to Export Control Laws
 The written approval of the Directorate of US Defense Trade Controls and Lenco Industries, Inc. must be obtained before reselling, transferring, transshipping or disposing of a defense article to any end user, end use or destination other than as stated on this Lenco quote or the shipper's export declaration in cases where an exemption is claimed under this subchapter (ITAR 123.91A).

Acceptance of this quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's Full Terms and Conditions of Sale, available upon request. This quote will be valid for 60 days.

ACCEPTANCE OF PROPOSAL

Authorized Signature: _____
 Please sign and return

Authorized Signature: *James Massery*
 Jim Massery

Thank you

3. RFP and Contract Award – Lenco is a Sole Source
4. Construction/acquisition Completion – Once ordered 6-12 months currently for delivery

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Proposed Financing

1. Current Bonding Authority: DNA
2. Available Reserves: DNA
3. Additional Funding Sources: NONE

Prepared By / Date: Major Todd Patalano 1/6/25.

FIRE

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Replacement Engine

Project Priority: 1

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Replace Engine 6 with a spec. built engine that is in production to reduce the costs associated with a custom engine build and to reduce time to delivery.

Project Need

The decision to sell Engine 6 due to its unreparable condition has left our department reliant on a 20-year-old reserve engine, which is not suitable for front-line service. Utilizing such an outdated vehicle compromises our response capabilities and puts both our personnel and the community at risk.

As repair costs for aging equipment continue to rise, the financial implications of maintaining a reserve engine that is well beyond its prime are significant. The funds spent on constant repairs could be better allocated toward investing in a modern, reliable engine that enhances our operational efficiency and safety.

By replacing Engine 6, we can ensure that our firefighters have access to dependable equipment that meets current safety standards and operational demands. This investment will not only improve our response times but also bolster community confidence in our emergency services. It is imperative that we prioritize replacing Engine 6 to maintain our commitment to public safety and effective emergency response.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – None
2. Final Design and Bid Specification – 1 Month.
3. RFP and Contract Award – 1 Month.
4. Construction/acquisition Completion – 1 Month to 2 Years depending on the availability of production models.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000

Proposed Financing

1. Current Bonding Authority: 201005
2. Available Reserves:
3. Additional Funding Sources: N/A

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Headquarters Replacement.

Project Priority: 8.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Replace Cranston Fire Department's headquarters

Project Need

The current Fire Department headquarters is no longer adequate for our operational needs. The building's layout is cramped and disjointed, hindering our ability to function efficiently. Originally constructed in 1905, with additions made in the 1940s and 1960s, the facility lacks the modern design and space necessary to support our growing department and its diverse functions. Attempting to renovate the interior would prove excessively costly, given the age of the building and the numerous structural issues present. We are faced with peeling paint, plumbing problems, and a general decline in the facility's condition, all of which detract from our professionalism and can compromise the safety and comfort of our personnel. Replacing the headquarters with a new, purpose-built facility would provide the space and functionality required to meet the demands of today's fire service. A modern headquarters would not only facilitate better operational efficiency and teamwork but also enhance our ability to serve the community effectively.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 12-18 Months
2. Final Design and Bid Specification – 12 -18 Months.
3. RFP and Contract Award – 2 Months.
4. Construction/acquisition Completion – 1-3 Years.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

Proposed Financing

1. Current Bonding Authority:
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Replacement Heavy Rescue Apparatus.

Project Priority: 5.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

1. Replacement for the Special Hazards Vehicle.

Project Need

Special Hazards 1 is 11 years old and its age is increasingly becoming a liability. As the vehicle continues to age, repair costs are rising significantly, diverting funds from other critical areas and diminishing the efficiency of our emergency response capabilities. The financial burden of maintaining an aging apparatus is not sustainable in the long term.

Moreover, the backup vehicle, a 1996 model, is clearly not equipped to meet the demands of front-line service. In the event that Special Hazards 1 fails, relying on this outdated vehicle compromises our ability to respond effectively to emergencies. Our community deserves the best possible response during critical situations, and depending on a vehicle that is not fit for daily use undermines that commitment.

Investing in a new Heavy Rescue vehicle will enhance our operational readiness, reduce maintenance costs, and ensure that we can provide the highest level of service to our community without interruptions. The time has come to prioritize the safety and efficiency of our emergency response by replacing Special Hazards 1.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 2-3 Months
2. Final Design and Bid Specification – 1-3 Months
3. RFP and Contract Award – 1 Month
4. Construction/acquisition Completion – 1-3 Years

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Proposed Financing

1. Current Bonding Authority:
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works Department/Fire Department

Project Title: Fire Stations Assessment, Engineering and Rehabilitation

Project Priority: 7

Project Description

Perform condition assessment, engineering and rehabilitation of various fire stations.

Project Need

There is a need to perform a condition assessment of architectural, electrical, plumbing and HVAC systems at all six fire stations. Two stations per year are proposed to be assessed for a total of three years. Upon completion, engineering bid documents shall be prepared and work completed based on priorities compiled at the initial assessment.

Implementation/Work Plan

1. Preliminary Assessment – 2 months
2. Final Design and Bid Specification - Beginning of FY 25
3. RFP and Contract Award - As soon as possible in FY 26
4. Construction/acquisition Completion - Construction to be completed by the end of FY 27

Estimated costs

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$100,000	\$1,100,000	\$1,100,000	\$1,000,000	\$0	\$0	\$3,200,000

Proposed Financing

1. Current Bonding Authority Current Bonding Authority: Fund 201 Police and Fire bond fund
2. Available Reserves: \$17,000,000
3. Additional Funding Sources: None

Prepared By: Frank Corrao

Date: 2/28/25

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Replacement Scott Air Packs and Bottles. (Non-compliant in 2028)

Project Priority: 3.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Replace Scott Packs and Bottles with new NFPA compliant Scott Packs

Project Need

Our Self-Contained Breathing Apparatus (SCBA) units are nearing expiration, and with their warranty having ended, we are facing rising repair costs that are increasingly unsustainable. These critical safety devices are essential for ensuring the health and safety of our firefighters as they combat fires and respond to hazardous situations.

The service life of our current SCBA units will conclude in 2028, at which point all packs and bottles will need to be disposed of, leaving us without the necessary equipment to protect our team. Relying on outdated and potentially non-compliant equipment poses significant risks to our firefighters, who depend on fully operational and reliable air packs to perform their duties safely.

To maintain the highest safety standards and ensure compliance with current regulations, we require new Scott air packs, each equipped with at least two bottles. Investing in state-of-the-art SCBA units will not only enhance the safety of our personnel but also improve our overall operational readiness in emergency situations. Prioritizing the replacement of our SCBA units is essential for safeguarding the lives of our firefighters and ensuring that they can effectively respond to emergencies without compromising their safety.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

1. Preliminary Design – 1 Month.
2. Final Design and Bid Specification - 2 weeks.
3. RFP and Contract Award – 1 Month.
4. Construction/acquisition Completion – 3-6 months for delivery

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

Proposed Financing

1. Current Bonding Authority:
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Training Facility

Project Priority: 7.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Make a joint training facility for the Police and Fire Departments. Enclosing the Police Range and putting in a training tower, confined space area, and a burn building.

Project Need

The lack of a dedicated training facility for the Fire Department significantly hampers our ability to effectively prepare for the challenges we face in the field. With the extensive technical training our personnel receive, it is essential to have a dedicated space for practice and recertification, allowing us to hone our skills and work more efficiently in critical situations. In collaboration with the Cranston Police Department (CPD), we have developed an active shooter protocol that emphasizes a unified command approach to effectively mitigate such incidents. Establishing a joint training facility with CPD will facilitate a cohesive training environment, fostering better teamwork and coordination between our departments. This collaboration will not only enhance our operational effectiveness during emergencies but also promote a consistent approach to handling complex situations. Additionally, a better designed training facility could help alleviate noise concerns for our surrounding neighbors. By consolidating our training activities into a single location, we can minimize disruptions and create a more harmonious relationship with the community we serve. Investing in a joint training facility is essential for ensuring that both the Fire Department and CPD are well-prepared to respond to emergencies as a unified team. It will enhance our training capabilities, improve operational readiness, and ultimately contribute to the safety and well-being of our community.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 8-12 Months.
2. Final Design and Bid Specification – 4-6 Months.
3. RFP and Contract Award – 1 Month.
4. Construction/acquisition Completion – 1-2 Years.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

2025-2030 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Replacement Arial Apparatus.

Project Priority: 6.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Replacement for Ladder 3.

Project Need

Ladder 3, now 10 years old, has become a considerable liability for our department. As it continues to age, we are seeing a concerning trend with maintenance costs rising significantly, requiring us to allocate more and more funds just to keep it operational. Each year, during the annual ladder inspection, we are confronted with substantial expenses to ensure compliance with safety standards, which drains our budget and diverts resources away from other critical needs. Additionally, this vehicle has been out of service for roughly four months this year due to serious issues, including cracks in the frame. This prolonged downtime not only hinders our response capabilities but also places added pressure on our remaining equipment and personnel, who must compensate for its absence. A ladder truck that spends a considerable amount of time out of service poses a risk to public safety and undermines our effectiveness in emergency situations. Investing in a new ladder truck is crucial for maintaining the safety and efficiency of our fire operations. A modern, dependable vehicle will lower repair costs, improve our operational readiness, and equip our firefighters with the necessary tools to perform their duties safely and effectively.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 1-2 Months.
2. Final Design and Bid Specification – 1-2 Months.
3. RFP and Contract Award – 1 Month.
4. Construction/acquisition Completion – 2-3 Years.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Proposed Financing

1. Current Bonding Authority: Available Reserves:
2. Additional Funding Sources:

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Fire Department.

Project Title: Computer Infrastructure Replacement

Project Priority: 4.

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Replace the Fire Department SERVER and associated hardware including but not limited to the SAN, MERAKEI switches, and NET APP.

Project Need

Our current computer system is at the end of its life and lacks essential support for the hardware, placing our organization in a precarious position. As technology continues to evolve rapidly, relying on outdated systems not only hinders our operational efficiency but also exposes us to significant risks.

The absence of support for our aging hardware leaves us vulnerable to cyber-attacks, which are increasingly sophisticated and prevalent in today's digital landscape. A successful attack could lead to catastrophic consequences, including data breaches, loss of critical information, and a complete system failure that could paralyze our operations.

Investing in a new, robust computer system is not just a matter of upgrading technology; it is a critical step toward safeguarding our organization's assets and ensuring business continuity. By replacing our outdated system, we can enhance our cybersecurity measures, improve operational efficiency, and ultimately protect our organization from the devastating impacts of a potential cyber incident. It's imperative that we act now to secure our technological infrastructure and mitigate these risks before it's too late.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 2 Months
2. Final Design and Bid Specification – 1-2 Months
3. RFP and Contract Award – 1 Month.
4. Construction/acquisition Completion – 3-9 months

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Proposed Financing

1. Current Bonding Authority: 201006
2. Available Reserves:
3. Additional Funding Sources:

Prepared By / Date: Richard Mancini, Assistant Chief of Administration 12/26/2024.

Proposed Project Briefing Report Form

Department/Agency or Division: Public Works Department/Engineering/Recreation

Project Title: Fire Mechanic Garage

Project Priority: 7

Project Description

Relocate and construct a replacement Mechanic Garage for fire department apparatuses.

Project Need

This existing Fire Mechanic garage located at fire headquarters on Pontiac Avenue is completely inadequate for servicing fire equipment. A new building/addition to the existing fleet mechanic garage on Phenix Avenue is proposed.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below.

1. Preliminary Design – Summer of 2025.
2. Final Design and Bid Specification – Spring 2026.
3. RFP and Contract Award - The contract should be awarded Spring of 2026.
4. Construction/acquisition Completion - Construction of should be completed within fiscal year 2026 -2027.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024- 2025	2025-2026	2026-2027	2027- 2028	2028-2029	2029-2030	TOTAL
\$475,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Proposed Financing

5. Current Bonding Authority: Fire Bond Fund
6. Available Reserves:
7. Additional Funding Sources: None.

Prepared By: R. MANCINI

Date: 2/28/25

IT

2024-2029 Capital Budget and Improvement Program

FORM A

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 24-29 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: IT Department

Project Title: Replace Virtual Environment in data center.

Project Priority:

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.
1

Project Description

The City of Cranston's server environment is nearing the end of life in FY26. The recommended cycle for replacement is every five years. Our vendor Apex Technology Group will acquire and install the equipment. The software will be upgraded to the latest release, configured, and migrate existing servers into the new environment.

Project Need

The replacement is needed to maximize storage capacity. The purchase will expand the existing infrastructure and make it more efficient.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design - Not applicable, the Virtual Environment will be purchased by our vendor.
2. Final Design and Bid Specification - Apex Technology Group is on the State MPA 517.
3. RFP and Contract Award - Not applicable

Construction/acquisition Completion - Our vendor Apex Technology Group will remove old equipment and install the new equipment in its place.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	TOTAL
\$0	\$0	\$	\$180,000.00	\$0	\$0	\$180,000.00

Proposed Financing

1. Current Bonding Authority Replace this text with your discussion of the availability of current bonding authority, the specific warrant item from which it came, and indicate whether or not additional bond sales are necessary to fund the improvements.

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 24-29 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: IT Department

Project Title: Network Edge Switch Upgrade

Project Priority: 1

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description: The City of Cranston’s network switches are nearing the end of life in FY2027. There are six switches residing at our remote locations and one stack of switches located in the City Hall data center. The recommended cycle for replacement is 5 years. Our vendor Apex Technology Group will acquire, install, and configure the new switches. The existing switches at all locations will be removed, and the new switches will be installed in their place.

Project Need: In addition to end of life, the new switches will prevent bottlenecks and poor performance.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – Not applicable, the switches will be purchased by our vendor.
2. Final Design and Bid Specification – Apex Technology Group is on the State MPA 517.
3. RFP and Contract Award – Not applicable
4. Construction/acquisition Completion – Our vendor Apex Technology Group will remove old equipment and install the new equipment in its place.

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	TOTAL
\$0	\$0	\$0	\$90,000.00	\$90,000.00	\$0	\$180,000.00

Proposed Financing

1. Current Bonding Authority: Replace this text with your discussion of the availability of current bonding authority, the specific warrant item from which it came, and indicate whether or not additional bond sales are necessary to fund the improvements.
2. Available Reserves: Replace this text with your discussion of the cash reserves that are currently available to fund the project and list the appropriate account number and balances given current commitments and previously approved anticipated expenses.

RECREATION

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation

Project Title: Mobile Trash Compactor Vehicle

Project Priority: 2

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

This vehicle is to replace the aging trash compactor that is experiencing numerous repairs that takes it out of the daily schedule rotation and hinders the overall beautification of each facility.

The additional vehicle will give the Department more flexibility and can respond quickly to emergency situations knowing a backup vehicle can be dispatched at any time.

The new vehicle will have the latest technology that will cut down the time for each scheduled pickup which in turn will add flexibility to overall workflow.

Project Need

It is imperative to have a replacement plan for an aging vehicle.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

- 9. Preliminary Design – Based on researched specifications
- 10. Final Design and Bid Specification - same
- 11. RFP and Contract Award – Pending
- 12. Construction/acquisition Completion - Pending

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

Proposed Financing

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation

Project Title: Citywide Playground Improvements

Project Priority: 3

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

To make the necessary safety repairs and upgrades to the citywide playground network over a period of 5 years and \$700,000.00 worth of investment.

This will include:

- An overall assessment of each playground and the necessary scope of work outlined.
- Replacing broken hardware where necessary to make sure any piece of equipment safety is not compromised.
- Order and replace unrepairable playground pieces that are broken or show considerable wear and tear.
- Replace or upgrade playground surfaces across the city and develop a preventative maintenance schedule that will address these surfaces annually.
- Repair or replace benches, fencing and gates where necessary to assure safety is never compromised.

Project Need

The overall health and safety of the children and residents at the playgrounds is a top three priority to hopefully raise the bar of all the sites and promote usage and overall enjoyment.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

1. Preliminary Design – N/A, based on overall assessments
2. Final Design and Bid Specification - same
3. RFP and Contract Award – Pending per site
4. Construction/acquisition Completion - Pending

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000	\$700,000

Proposed Financing

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation

Project Title: General Equipment Upgrades

Project Priority: 4

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

To replace aging maintenance equipment that is used across the city for the general maintenance of the Parks and Athletic Fields. After performing a general assessment and meeting with current personnel, the goal is to develop a replacement schedule for aging equipment.

This will include the following:

- Replace one aging lawnmower annually and have one reserve unit when equipment is being serviced. This will keep daily maintenance schedules current and flowing.
- Replace backpack blowers and trimmers annually with the same goal in mind.
- Replace an aging vehicle fleet on a developed schedule the ensures a workable fleet.

Project Need

It is imperative to have a replacement plan for an aging equipment that can no longer be used efficiently. Using daily schedules to complete the necessary work is often hindered by needed repairs to equipment or traveling back to the main office to get replacement equipment. A replacement plan would eliminate many of these scenarios and will assist with overall workflow.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

13. Preliminary Design – Based on researched specifications
14. Final Design and Bid Specification - same
15. RFP and Contract Award – Pending
16. Construction/acquisition Completion - Pending

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$75,000	\$75,000	\$75,000	\$50,000	\$50,000	\$50,000	\$300,000

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation

Project Title: Cranston Stadium Baseball Project

Project Priority: 4-5

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

From a historical standpoint, Cranston Stadium Baseball Complex has a rich history of hosting many former Hall of Fame greats like Yogi Berra. The tradition of excellence at this complex is widely known across the Rhode Island and beyond. It has hosted many high school championships, All Star games, Amateur Leagues and so much more.

The goal of this project is to restore this complex back to it's original glory that would include many proposed changes that will include the following:

- The return of the underground dugouts with the appropriate drainage system. The current dugouts are above ground and have very large roofs for shade. Although shade is needed, this has cut back dramatically from the sight lines for the spectators who are now blocked from these structures.
- Take down existing backstop fencing and replace with heavy duty nylon netting system. This softens the look of the field and increases the sight lines for the spectators.
- Erect a concrete retaining wall as the new backstop and install professional padding to create that stadium look but will also cut down on injuries due to the current fencing.
- Install a professional PA system that can be heard clearly during games with normal than larger crowds. This will include upgrades to the current press box area that will include new counters, paint, storage and proper security.
- Paint the aging facades and seating areas around the facility that will include increased stadium branding and proper wind screening throughout the facility.
- Install new batting cages that existed for many years behind the bleachers for pregame warmups. This area is currently in very poor condition and has not been used for many years.
- Upgrade the two clubhouse building onsite with new interior and exterior paint and additional upgrades upon inspection.

Project Need

The goal of this project is to bring the Cranston Stadium Baseball Complex back to the historical glory years of operation. This will attract additional rental request and revenue for the City along with a sense of pride for the community.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION**

- 17. Preliminary Design – Pending
- 18. Final Design and Bid Specification - same
- 19. RFP and Contract Award – Pending
- 20. Construction/acquisition Completion - Pending

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000

Proposed Financing

- 13. Current Bonding Authority: This represents the current request from the Department.
- 14. Available Reserves: Potential for reserve funding based on costs of other Capital projects and use of rental revenue.
- 15. Additional Funding Sources: N/A

Prepared By / Date: Steven Piscopiello – 1/16/2025

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation.

Project Title: Construction of Track and Field facility for Cranston East High School

Project Priority: #4

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Construction of a rubberized competitive track and field facility which will be used for training and competition for the Cranston East track team.

- Field inside should include high jump pit, long jump pit and will be natural turf with irrigation. Infield could also accommodate soccer, lacrosse, and field hockey practices if/when needed. (Site to be determined.)
- Track will consist of 8 lanes, 440 yards. Vendor will work with track coach for specific stripping needs.

Project Need

The Cranston East track team does not have a home track to train on and host competitive meets. Currently they practice at Cranston Stadium, which is not designated or appropriate to train in. This facility could also host CLCF track when conflicts arise at the Cranston West track. It can also be used by constituents for walking and running purposes. The Cranston East students who participate in interscholastic track should have a facility they call home.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

13. Preliminary Design – January 2026.
14. Final Design and Bid Specification - Spring 2026.
15. RFP and Contract Award – Summer 2026.
16. Construction/acquisition Completion - Fall 2026.

Estimated costs:

Estimated Cost: \$2,000,000.

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Proposed Financing

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Parks and Recreation.

Project Title: Construction of a 60/90 baseball field to be located in Western Cranston.

Project Priority: #5

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

Locate a suitable location in Western Cranston to build a 60/90 baseball field. Project shall include fencing, natural turf grass and irrigation.

Project Need

Currently the western side of the city of Cranston has one exclusive 60/90 baseball field (Cranston West). Adding an additional 60/90 field would help accommodate middle schools, freshman and JV baseball, in addition to being a rental facility for summer baseball, youth travel tournaments, and other practice and game rentals. The city's other three 60/90 baseball only fields are located in the eastern portion of the city. Hope Highlands and Western Hills middle schools would benefit greatly from this addition. Better, safer playing conditions, and minimizing field scheduling conflicts would be a great help to the middle school baseball and softball programs.

Implementation/Work Plan

Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION

- 17. Preliminary Design – January 2026.
- 18. Final Design and Bid Specification - Spring 2026.
- 19. RFP and Contract Award – Summer 2026.
- 20. Construction/acquisition Completion - Fall 2026.

Estimated costs:

Estimated Cost: \$ 500,000 .

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

LIBRARY

Proposed Project Briefing Report Form

(Complete one form for each project proposed for the 25-30 Capital Budget & Improvement Program and convert all text to the color black upon completion – Each FORM A submitted can be as many pages as needed to fully justify your request.)

Department/Agency or Division: Cranston Public Library

Project Title: Auburn branch restrooms

Project Priority: 1

The highest priority project within the Departmental/Agency or Division request should be assigned the number 1 with numerical rankings for lower priority projects increasing accordingly. Furthermore, please note that projects assigned the same priority number will be discarded.

Project Description

This project will replace the toilets and sinks and the flooring in two of the single use public restrooms at the Auburn library branch. The plumbing fixtures are original to the building's opening in 1991, and need replacement after 34 years of public use. The tile floors in each restroom also need to be replaced as moisture has penetrated the floor and has cracked and damaged tiles over the years.

Project Need

This is the only project on the library's capital budget request this year. We want the heavily used public restrooms to be in optimal condition for our library patrons.

Implementation/Work Plan

*Please provide an implementation/work plan below which summarizes the estimated time for completion of the suggested benchmarks listed below. **PLEASE INCLUDE ALL SOFT COSTS AS PART OF THIS SECTION***

1. Preliminary Design – 1 month
2. Final Design and Bid Specification – 1 month
3. RFP and Contract Award – 1 month
4. Construction/acquisition Completion – 1 month

Estimated costs

Indicate the approved and estimated project costs by fiscal year and total estimated costs below.

Approved 2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	TOTAL
\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Proposed Financing

1. Current Bonding Authority: no additional borrowing is required and the proceeds are residual from previous projects.
2. Available Reserves: The library has cash reserve for use on this project in addition to the above funding from account 107-0000-50100-000000.
3. Additional Funding Sources: n/a

Prepared By / Date: Edward Garcia / December 16, 2024